



**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

August 4, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

RE: *CJY-64-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-64-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Slater's Delegate Region in the amount of \$5,200,386.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

A handwritten signature in blue ink, appearing to read "Buu Nygren", with a long horizontal flourish extending to the right.

Dr. Buu Nygren, *President*  
**THE NAVAJO NATION**

RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION  
(CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉ  
CH'ÍZHÍ, ROCK POINT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Carl R. Slater's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Carl

R. Slater's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Carl R. Slater's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) as set forth in **Exhibit A**.

**SECTION THREE. APPROVAL OF HON. CARL R. SLATER'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE.**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 19<sup>th</sup> day of July 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

7/27/23

DATE

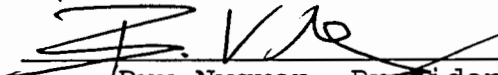
Motion: Honorable Rickie Nez

Second: Honorable Andy Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005, (C) (10), on this 4 day of August, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. Carl R. Slater**

**CHAPTERS: Tsale/Wheatfields, Lukachukai, Round Rock, Tsé'ch'izhí, Rock Point**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Round Rock Chapter Convenience Store/Shopping Center Project	Division of Community Development	6.1	HK0460-2	\$ 650,000.00
Division of Community Development	None Identified	Round Rock Chapter Community Cemetery Project	Division of Community Development	6.1	HK0464	\$ 200,000.00
Division of Community Development	None Identified	Round Rock Chapter Recreation Park Project	Division of Community Development	2.22	HK0494	\$ 700,000.00
Division of Community Development	None Identified	Round Rock Chapter Upgrade to Sewer Lagoon Project	Division of Community Development	5.5	HK0495	\$ 60,000.00
Division of Community Development	None Identified	Round Rock Chapter Diversion/Irrigation System Project	Division of Community Development	5.11	HK0461	\$ 150,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Propane Assistance Project	Division of Community Development	2.18	HK0563	\$ 84,375.00
Division of Community Development	None Identified	Rock Point Chapter Sewage & Drain Fields	Division of Community Development	5.3	HK0565	\$ 136,203.00
Division of Community Development	None Identified	Rock Point Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0567	\$ 100,800.00
Division of Community Development	None Identified	Rock Point Chapter Water Delivery Project	Division of Community Development	1.14	HK0566	\$ 172,117.00
Division of Community Development	None Identified	Rock Point Chapter Bathroom Renovations Project	Division of Community Development	1.14	HK0564	\$ 320,000.00
					<b>TOTAL:</b>	<b>\$ 2,573,495.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. Carl R. Slater**

**CHAPTERS: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhi, Rock Point**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 2,573,495.00
Division of Community Development	None Identified	Rock Point Chapter Homesite-Compliance and Archeological Clearance Assistance Project	Division of Community Development	2.18	HK0569	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Homesite Lease Land Survey Fee Assistance Project	Division of Community Development	2.18	HK0570	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Community Weatherization Project	Division of Community Development	2.18	HK0560	\$ 288,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Septic-Cleaning Assistance Project	Division of Community Development	5.5	HK0568	\$ 135,150.00
Division of Community Development	None Identified	Rock Point Chapter Dump Truck Project	Division of Community Development	6.1	HK0573	\$ 200,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Warehouse Project	Division of Community Development	1.14	HK0596	\$ 200,000.00
Division of Community Development	None Identified	Tse Ch'izhi Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0613	\$ 81,600.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Community Housing Weatherization and Renovation Project	Division of Community Development	2.18	HK0591	\$ 460,468.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Public Employment Project	Division of Community Development	2.18	HK0592	\$ 205,938.00
					<b>TOTAL:</b>	<b>\$ 4,219,651.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS: Tsaille/Wheatfields, Lukachukai, Round Rock, Tsé'h'izhi, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02.....				\$ 4,219,651.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation of Chapter House Roof Project	Division of Community Development	2.22	HK0587	\$ 43,900.00
Division of Community Development	None Identified	Lukachukai Chapter Track Construction Project	Division of Community Development	2.22	HK0586	\$ 449,685.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation/Replacement of Chapter Fieldhouse Roof Project	Division of Community Development	2.22	HK0588	\$ 87,150.00
Division of Community Development	None Identified	Lukachukai Chapter Public Employment for Illegal Trash-Dump Clean-Up Project	Division of Community Development	1.14	HK0589	\$ 400,000.00
		UN-ALLOCATED AMOUNT				\$ 3,601,954.00
					<b>TOTAL:</b>	\$ 8,802,340.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0589

Date & Time Received: 6/21/2023 at 10:36

Date & Time of Response: 7/10/2023 at 17:00

Entity Requesting FRF: Lukachukai Chapter

Title of Project: Public Employment Program & Illegal Trash Dump Clean-up

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: We have modified the requested expenditure code from 6.1 (Provision of Government Services) to expenditure code 1.14 (Other Public Health Services). 1.14 is a more favorable category because it is not limited to the amount of the Nation's lost revenue.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**APPENDIX A**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: LUKACHUKAI CHAPTER Date prepared: 3/24/23

Chapter's PO BOX 248 phone/email: (928) 787-2500  
mailing address: LUKACHUKAI, AZ 86507 website (if any): lukachukai@navajochapters.org

This Form prepared by: PAULA S. BEGAY phone/email: (928) 266-7426  
CHAPTER PRESIDENT psbegay@naataanil.org  
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: PUBLIC EMPLOYMENT PROGRAM & ILLEGAL TRASH DUMP CLEAN-UP

Chapter President: PAULA S. BEGAY phone & email: (928) 266-7426, psbegay@naataanil.org

Chapter Vice-President: CONNETTE BLAIR phone & email: (505) 362-8757, cblair@naataanil.org

Chapter Secretary: MARY ANN LEONARD phone & email: (928) 797-1081, mleonard@navajochapters.org

Chapter Treasurer: SAME AS ABOVE phone & email: \_\_\_\_\_

Chapter Manager or CSC: VACANT phone & email: \_\_\_\_\_

DCD/Chapter ASO: CHINLE/EDGERTON GENE phone & email: (928) 674-2251, egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: \$400,000.00 FRF funding period: 4/1/23 - 12/13/26  
Indicate Project starting and ending/estimated date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Lukachukai Chapter will use the funds to assist the community with illegal trash dumping cleanups. The funds will be used to purchase supplies, safety equipment and hire personnel. The Lukachukai Chapter will assist their community with having a cleaner community to live in and assist the chapter with other projects. The illegal trash dumps will be blocked so that is no longer in use. The blockades will deter illegal dumping within the chapter boundaries. The Lukachukai Chapter will ensure that the funds expended will address public health challenges that partly caused the unequal impact on the Navajo Nation.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Within the Lukachukai Chapter, a high number of residents have followed Navajo Nation Covid-19 guidelines and stayed home more than ever. The clean up will allow the community a safer environment to live in along with beautifying the land. The PEP workers will assist the chapter with other projects.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026

This project estimates the successful completion of the community clean up completed on a quarterly basis. The PEP workers will complete projects as assigned. The Lukachukai Chapter will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 13, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

DCD will be the oversight of the sub-recipient agreement with Lukachukai Chapter to complete the services needed to facilitate the illegal trash clean up along with other projects the chapter has planned..

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The Lukachukai Chapter will work to ensure that the illegal trash clean up will be completed and will work with the community to ensure that these dumps are cut off from public access and ensure preventative maintenance is completed after the ARPA funds are depleted.

document attached

(f) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

6.1 Provision of Government Services. The clean up of illegal trash dumping sites addresses the conditions that contributed to poor public health and economic outcomes during the pandemic, namely concentrated areas with limited economic opportunity. The Chapter will employ community members with enhances skills to ensure their future economic opportunity is heightened.

document attached

**Part 3. Additional documents.**

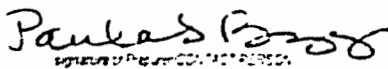
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

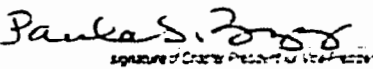
Resolution

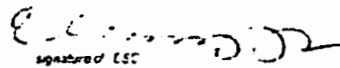
Chapter Resolution attached

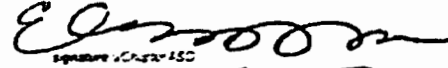
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President or Vice President

Approved by:   
signature of ESC

Approved by:   
signature of Chapter ESC

Approved to submit for Review:   
signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Lukachukai Public Employment Program</u>		Division/Branch: <u>Div. of Comm. Dev/ Chinle ASC</u>	
Prepared By: <u>Paula Begay</u>		Phone No.: <u>(928) 787-2500</u>		Email Address: <u>psbegay@naaiaamu.org</u>	
Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY		
<u>4/1/23 12/31/26</u>	<u>400,000.00</u>	<u>100%</u>	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget
			2001 Personnel Expenses		
			3000 Travel Expenses		
			3500 Meeting Expenses		
			4000 Supplies		29,309
			5000 Lease and Rental		
			5500 Communications and Utilities		
			6000 Repairs and Maintenance		
			6500 Contractual Services		
			7000 Special Transactions		
			8000 Public Assistance		370,691
			9000 Capital Outlay		
			9500 Matching Funds		
			9500 Indirect Cost		
			<b>TOTAL</b>	<b>\$0.00</b>	<b>400,000.00</b>
			PART IV. POSITIONS AND VEHICLES		
			Total # of Positions Budgeted:		
			Total # of Vehicles Budgeted:		
<b>TOTAL:</b>	<b>\$400,000.00</b>	<b>100%</b>			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director  
Program Manager's Printed Name 6-15-23 06/15/2023  
Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

<b>PART I. PROGRAM INFORMATION:</b>		Lukachukal Public Employment Program									
Business Unit No.:	NEW	Program Name/Title:									
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>											
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>											
<b>1. Goal Statement:</b>		Advise and hire 6 Carpenters/Laborers to perform housing renovations using ARPA funding.		1st QTR		2nd QTR		3rd QTR		4th QTR	
<b>Program Performance Measure/Objective:</b>		Hiring of 3 Carpenters/Laborers		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
				3		3		3		3	
<b>2. Goal Statement:</b>		Advise and hire 1 FEP Supervisor to oversee projects using ARPA funding.		1st QTR		2nd QTR		3rd QTR		4th QTR	
<b>Program Performance Measure/Objective:</b>		Hiring of 1 Supervisor		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
				1		1		1		1	
<b>3. Goal Statement:</b>				1st QTR		2nd QTR		3rd QTR		4th QTR	
<b>Program Performance Measure/Objective:</b>				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>4. Goal Statement:</b>				1st QTR		2nd QTR		3rd QTR		4th QTR	
<b>Program Performance Measure/Objective:</b>				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>5. Goal Statement:</b>				1st QTR		2nd QTR		3rd QTR		4th QTR	
<b>Program Performance Measure/Objective:</b>				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>											
James Adakai, Deputy Director				Caitlin Castillo, Executive Director							
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name							
6-1529				06/15/2023							
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							

**THE NAVAJO NATION**  
**DETAILED BUDGET AND JUSTIFICATION**

FY 202B

PART I. PROGRAM INFORMATION:		Business Unit No.:	NEW	
Program Name/Title: <u>Lukachukai Public Employment Program</u>				
PART II. DETAILED BUDGET:		(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
4000	SUPPLIES	29,309	29,309	
4410	OPERATING SUPPLIES			
	4420 General Operating Supplies			
8000	ASSISTANCE			
8705	CHAPTER			
	8710- PEP Hire 4 Supervisors @ \$15.00/hour @ 1,040 hours = \$62,400.00			
	FICA: 6.2% x \$62,400.00 = \$3,868.80			
	Medicare: 1.45% x \$62,400.00 = \$904.80			
	Workman's Compensation: 0.53% x \$62,400.00 = \$330.72			
	Unemployment: 1.83% x \$62,400.00 = \$1,141.92			
	<b>TOTAL: \$68,646.24 [\$68,647.00]</b>			
	8710- PEP Hire 22 Carpenters/Laborers @ \$12.00/hour @ 1,040 hours = \$274,560.00			
	FICA: 6.2% x \$274,560.00 = \$17,022.72			
	Medicare: 1.45% x \$274,560.00 = \$3,981.12			
	Workman's Compensation: 0.53% x \$274,560.00 = \$1,455.17			
	Unemployment: 1.83% x \$274,560.00 = \$5,024.45			
	<b>TOTAL: \$302,043.46 [\$302,044.00]</b>			
	<b>TOTAL</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>



THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information							
Project Title: <u>LUKACHUKAI PUBLIC EMPLOYMENT PROGRAM &amp; ILLEGAL TRASH DUMP CLEAN UP</u>		Project Type: <u>PEP</u>							
Project Description: <u>Hiring of PEP workers to complete illegal trash cleanup &amp; other projects within the Lukachukai Chapter.</u>		Planned Start Date: <u>4/1/23</u>							
		Planned End Date: <u>12/13/2026</u>							
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: <u>Paula Begay</u>							
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.									
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
	FY 2023				FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S	O N D J F M
8/1/23-9/1/23 Advertise and complete all paperwork for new PEP workers			X	X					
10/1/23 - 9/30/25 Start employment for PEP workers					X	X	X	X	X
8/1/23 - 9/30/23 Purchase supplies for the illegal trash dump cleanup				X					
10/1/26 - 12/31/26 Finalize all documents to terminate workers and payout of wages, submissions of required documents to departments and close outs.									
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$
				29,309.00	100,000.00	100,000.00	100,000.00	70,691.00	PROJECT TOTAL
									\$400,000.00

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_



**LUKACHUKAI CHAPTER**  
**P. O. Box 248 Lukachukai, Arizona 86507**  
**Telephone: (928)787-2500 Fax: (928) 787-2332**  
**Email: lukachukai@navajochapters.org**

Carl R. Slater, Council Delegate Paula S. Begay, President Connette Blair, Vice-President Mary Ann Leonard, Sec./Treasurer Larsen Nez, Grazing Comm.

**LUK23-26**

**RESOLUTION OF THE  
 LUKACHUKAI CHAPTER #036.**

**APPROVING THE LUKACHUKAI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF \$1,760,468.00.**

**WHEREAS:**

1. Pursuant to Navajo Nation Council Resolution No. CJ-20-55, dated November 14, 1955, the Lukachukai Chapter is vested with authority and charged with the responsibility to promote, protect and preserve the interest and general welfare, including the health and safety of its community people; AND
2. The Indian Self-Determination Act (P.L. 93-638) of the U. S. Congress and Local Governance Initiatives entitles and support us, Navajo Indians, in initiating plans making decisions, recommendation, request, etc., according to our actual needs and desires; AND
3. The Lukachukai Chapter received confirmation from its Navajo Nation Council Delegate Carl R. Slater that the five (5) Chapters under his leadership will equally distribute the \$8,802,340.00, with Lukachukai Chapter allocation of \$1,760,468.00 for projects using the ARPA funds with budget amounts as follows:

PROJECTS DESCRIPTION	AMOUNT
a. Chapter Field House Renovation/Replacement Roof	\$ 87,150.00
b. Chapter House Renovation Roof	\$ 43,900.00
c. Public Employment Program/Illegal Trash Dumping Cleanup	\$ 400,000.00
d. Community Septic Tank Cleaning	\$ 135,150.00
e. Chapter Enclosed Track	\$ 449,685.00
f. Senior Center Renovation	\$ 107,767.66
g. Police Housing Water & Sewer Line Extension	\$ 144,000.00
h. Police Housing Powerline Extension	\$
i. Agriculture Building Water & Sewer Line Extension	\$ 419,848.00
j. Agriculture Building Powerline Extension	\$

**NOW THEREFORE BE IT RESOLVED THAT:**

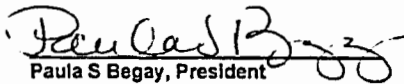
1. The Lukachukai Chapter hereby approves the American Rescue Plan Act projects and budget in accordance with Delegate Region Equal Distribution of \$1,760,468.00.
2. The Lukachukai Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

**CERTIFICATION**

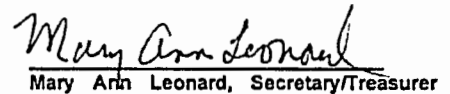
We, hereby certify the foregoing resolution was duly considered by the Lukachukai Chapter at a duly called Chapter Meeting at Lukachukai, Arizona at which a quorum was present and the same was passed by a vote of 17 in favor, 0 opposed, and 0 abstained on this 16<sup>th</sup> day of March, 2023.

Motion by: Miranda Haskie

Second by: Ervin Begay

  
Paula S Begay, President

  
Connette Blair, Vice-President

  
Mary Ann Leonard, Secretary/Treasurer

**NAVAJO NATION**

190

7/19/2023

Navajo Nation Council Summer Session

06:27:54 PM

**Amd# to Amd#**

**Legislation 0128-23: Approving**

**PASSED**

MOT Nez, R

the Navajo Nation Fiscal

SEC Nez, A

Recovery Fund Delegate Region

Project Plan for.....

**Yeas : 20**

**Nays : 0**

**Excused : 1**

**Not Voting : 2**

**Yea : 20**

Aseret, L

Crotty, A

Nez, A

Simpson, D

Begay, H

Daniels, H

Nez, R

Slater, C

Begay, N

James, V

Notah, N

Tolth, G

Charles-Newton, E

Jesus, B

Parrish, S

Tso, O

Claw, S

Johnson, C

Simonson, G

Yazzie, C

**Nay : 0**

**Excused : 1**

Damon, S

**Not Voting : 2**

Arviso, S

Yanito, C

**Presiding Speaker: Curley, C**